



Local Control Accountability Plan
STAKEHOLDERS ADVISORY COMMITTEE
October 29, 2014

LCAP: Stakeholder Advisory Committee Agenda

October 29, 2014 6:00 pm-7:30 pm

- Welcome & Introductions
- LCAP SAC Meeting Timeline
- LCAP Process for 2015-2018
- Review State and Local Priorities
- Review Supplemental Grant Targets
- Group work: “Things for LCAP SAC to Consider... Dec. 3
- LCAP info to share with your organization

LCAP Stakeholders Advisory Committee

Facilitators: *Janet Morey/Emy Flores, Sue Albano*

Fullerton Council of PTAs: *Karen Allen, Vivien Moreno, Nivie Jhawar*

District English Learners Advisory Committee: *Eunkyung Lee, Paul Kim, Esperanza Gomez, Paola Martinez, Veronica Moran*

Translators: *Shawn Lee Chong & Laura Gonzalez*

Special Education Community Advisory Council: *Veronica Maciel*

Fullerton Education Foundation: *Jeff Dotson*

All the Arts for All the Kids Foundation: *DawnMarie Kotsonis*

Fullerton Elementary Teachers Association: *Kristen Montoya, Stacy Hollenbeck*

California School Employees Association: *Al Lacuesta, Carol Kerns*

Fullerton Elementary School Management Association: *Susan Mercado, Trang Lai*

Business Services: *Steve Miller*

Personnel Services/Foster Youth: *Craig Bertsch*

Educational Services: *Deanna Scott, Jay McPhail, Loralyn Eschner*

LCAP/LCFF SAC Timeline



Oct 29, Dec 3, Jan 7, Jan 21: SAC reviews 2014-15 LCAP, State Priorities (8), and FSD Board of Trustee Annual Goals. Adjustments to actions/services/metrics, as needed for 2015-2018.

Feb/Mar: LCAP to FSD schools/departments for Review & Comment by their School Site Council, English Learner Advisory Committees, PTA. FSD Feedback website: www.LocalControlAccountabilityPlan.org

Apr: Staff develops district budget (LCFF) to support LCAP, staff reports LCFF/LCAP draft budget to LCAP SAC

May 12: Present LCAP in a public meeting of the governing board

Jun 9: Present LCAP + LCFF in a public meeting of the governing board

Jun 23: Present LCAP + LCFF in a public meeting of the governing board for approval and adoption

LCAP Review & Adjust *for* 2015-18

Review current state priorities & FSD Board Goals. Review actions, programs & services

*What data indicates the need for changes or adjustments to the current LCAP?

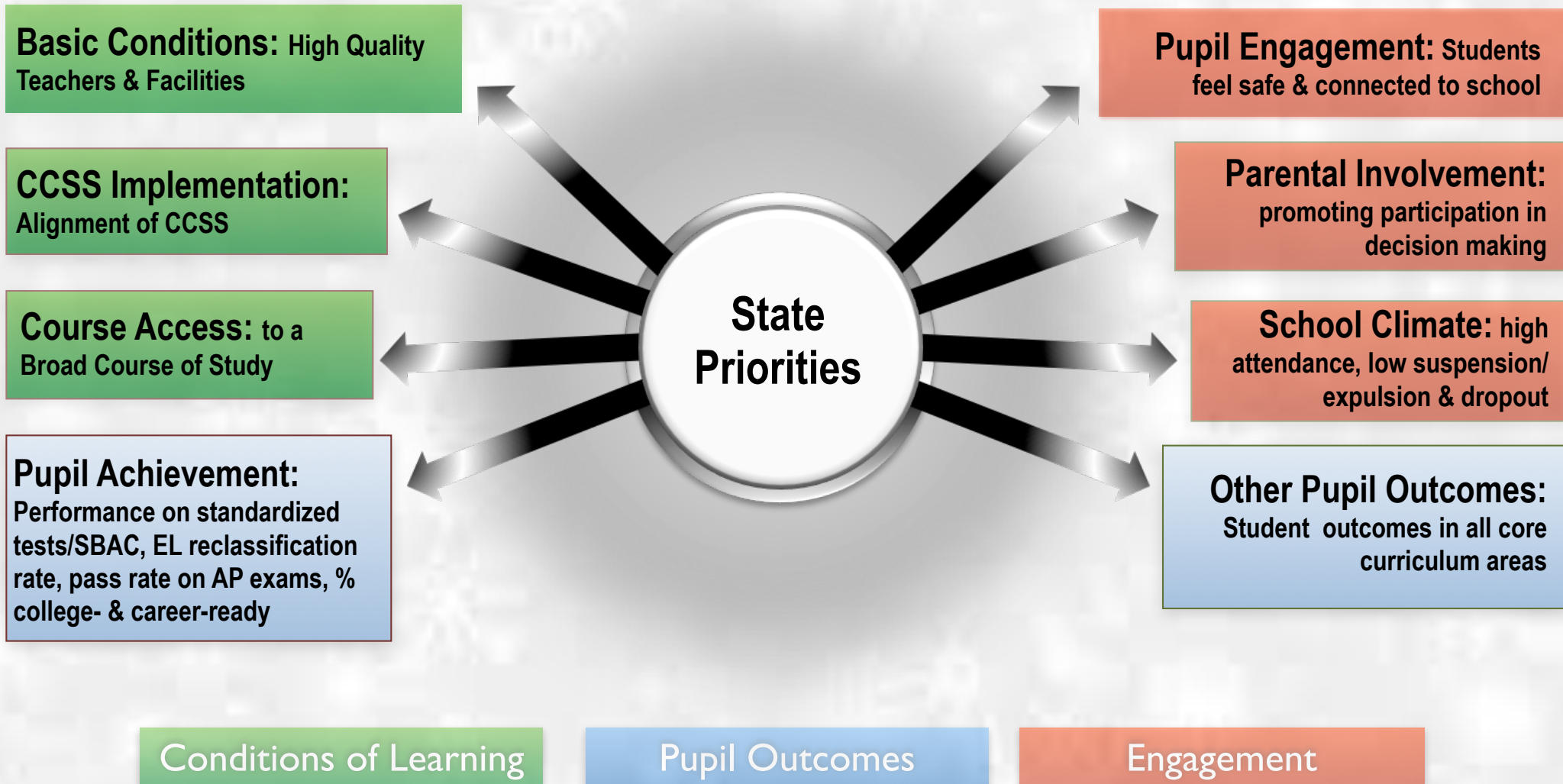
Can these changes be accomplished in three years?

How will progress be measured? What data/evidence will be collected to show the positive impact/s?

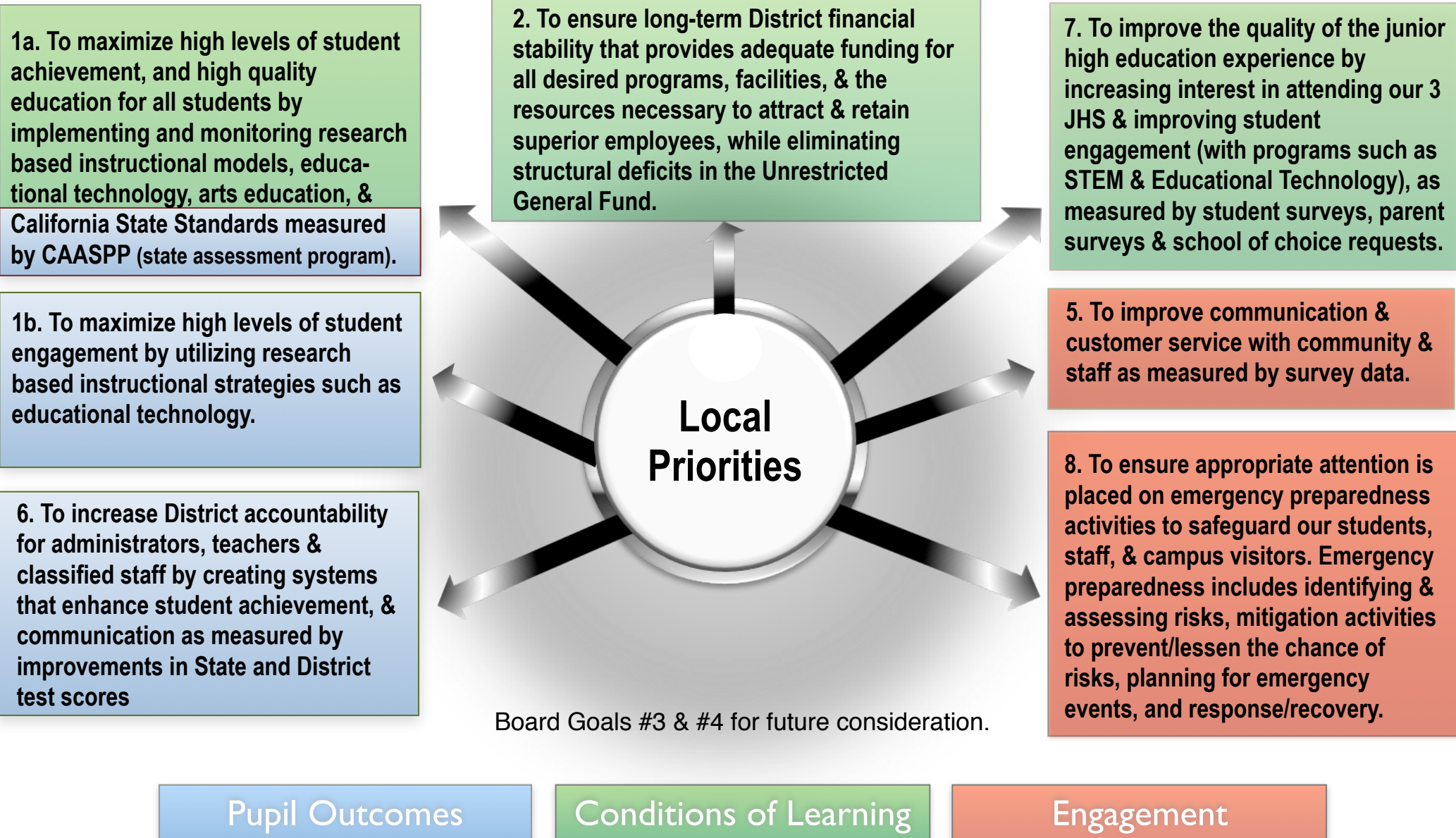
LCAP
Program
Decisions

**Note: Revise/add actions/programs/services to reflect negotiated outcomes*

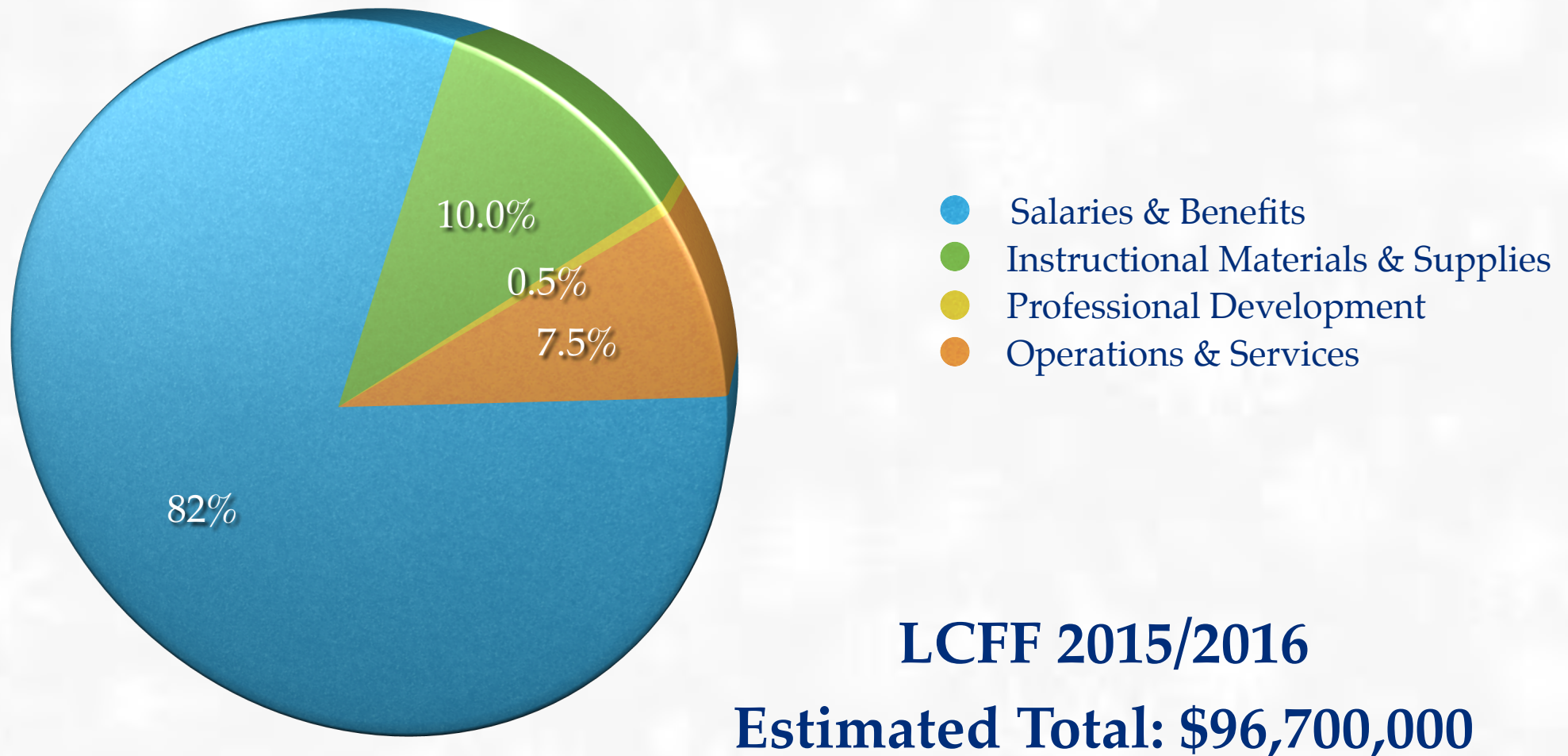
LCAP: 8 State Priorities



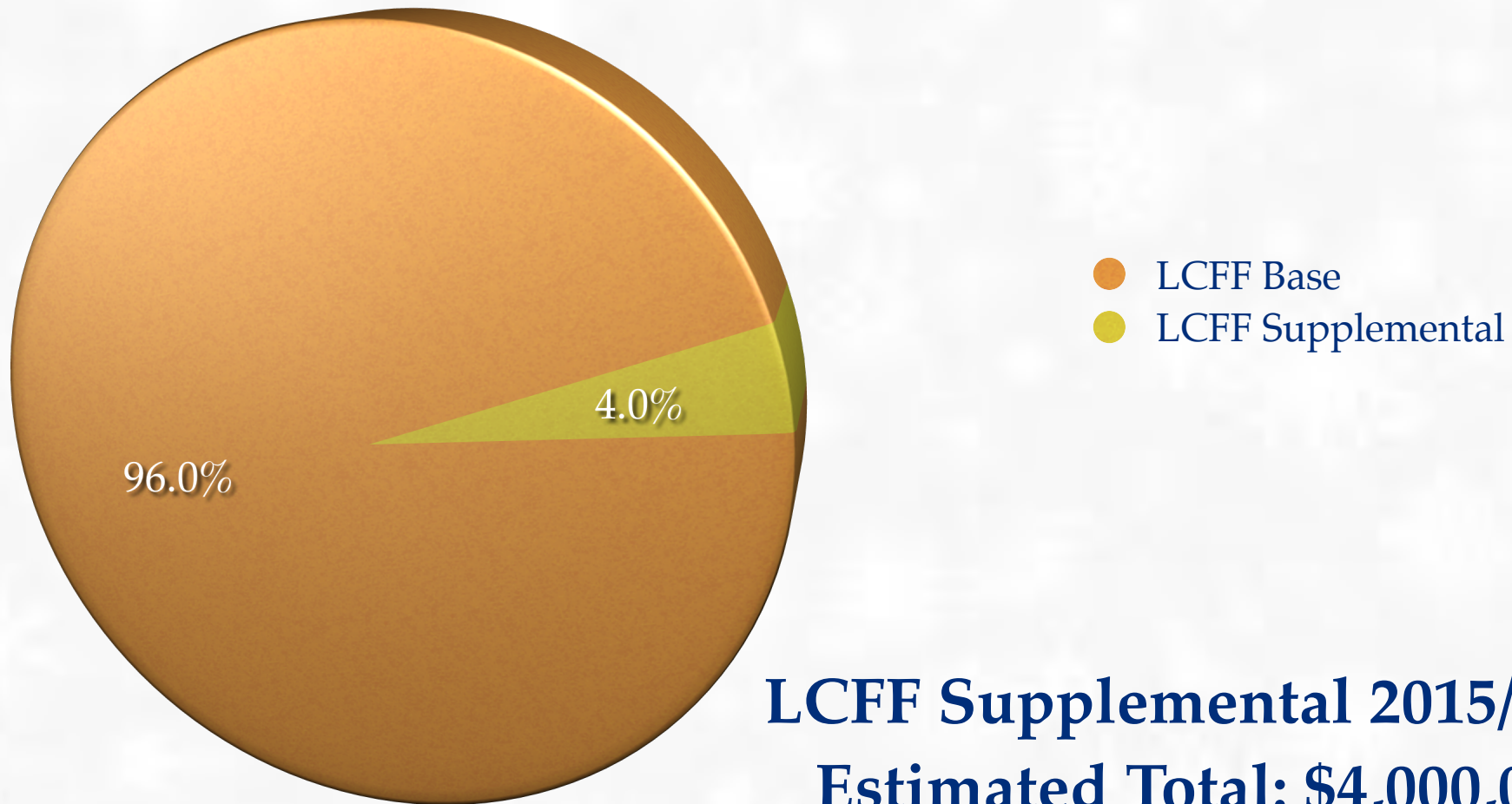
FSD Board of Trustees Annual Goals



LCFF Total Funding



LCFF Supplemental Expenditures



LCAP Supplemental Expenditures

Response to Intervention Support Teachers

Instructional Technology and Support

Response to Intervention Site Budgets

3 Teachers on Special Assignment

Instructional Materials and Training

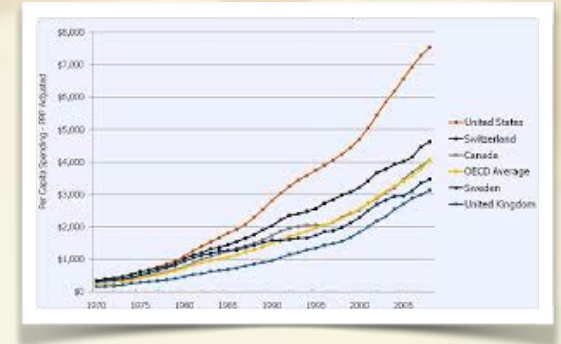
CCSS Supplemental Instructional Materials

Health Support Services

LCFF 2015/2016 Supplemental Estimated Total: \$4,000,000



CURRENT LCAP



- What revisions/additions need to be made for 2015-16, 2016-17, 2017-18 LCAP?
- What data supports any suggested change/s?
- All negotiated additions/revisions to LCAP must go through the negotiations process prior to integrating into the LCAP document; e.g., salary increases, new positions, job descriptions...

Begin LCAP Update

- *Review Goal and Needs in small groups*
Goal 1-Emy: All Students will Attain Proficiency...
Goal 2-Jay: Ensure Access to 21st C Learning...
Goal 3-Craig: Safe & Secure Environment...
Goal 4-Lauralyn: Improve Communication...
- *What is current status of actions/services?*
- *What actions/services may drop off in the next LCAP?*
- *What actions/services may need to be added into the next LCAP?*
- *Create a slide titled: **Things for LCAP SAC to Consider...***
Drop (list existing).... **Add...**
- *Share slides in whole group*



Things for SAC to Consider...

DROP

- XXXXXX

ADD

- OOOOO

Info to Share with Your Organization

- LCAP SAC Timeline 2014-15
- Meeting I Agenda topics
- Data driven decision-making process
- Drops & Adds for SAC to consider...



Next meeting: Dec. 3 - ELC - 6-7:30 p.m.

Agenda: Work on Drops & Adds rationale and *data or measures to support changes/look at all 4 goal areas to identify additional Drops & Adds to discuss Dec. 3,, new LCAP Template...*

Things for SAC to Consider...

DROP

- A. I. Ensure adequate school office personnel-negotiated?

ADD

- A. 9. Connect ED Communications
- B.8. Community Advisory Committee for Special Ed
- B.9 Fullerton Cares
- B.10 Grant Partnership Opportunities
- C. 10. School and District Student Performances

Add:

1. Parent orientations:

Parent training or certificate, home management, also content and guides. Cyber bullying and any other resources that help parents support their students education.

2. CCSS: Continue Identify high quality tangible resources for staff, parents & students.

PBL Tools

3. Add to D: Identify high quality resources used district wide to maximize efficiency in cost and teaching & learning support.

E. Add wifi access from all organizations

Things for SAC to Consider...

DROP

- Discovery Science Center
- Drop the need to do Dual Immersion within the next year.
- Synced Solution

ADD

- Strive towards more equal amount of PLC time at schools
- Increase electives time for students receiving interventions at Jr. High
- State approved textbooks and support materials
- Invest in a system (ie: Haiku?) to replace Synced Solution

Things for SAC to Consider...

DROP

- B. 2) Health Aide

ADD

- A. 1) Emergency Preparedness: Pandemics
- 3) Annual job/safety training support staff
- B. 2) Health Assistance
- D. 5) Interior locking doors